

**TABLE 9: DEVELOPMENTAL DISABILITIES:
INDIVIDUALS SERVED AND EXPENDITURES BY TYPE OF SERVICE**

STATE FISCAL YEAR ENDING JUNE 30, 2005

SERVICE	CONTRACTED INDIVIDUALS AT BEGINNING OF YEAR	UNDULICATED TOTAL INDIVIDUALS SERVED IN YEAR	SNAPSHOT ON JUNE 30	NUMBER OF SERVICE CORPORATIONS	TOTAL EXPENDED FOR YEAR
RESIDENTIAL SERVICES					
COMMUNITY HOME SERVICES	729	780	711	30	\$24,937,888.00
SUPPORTED LIVING SERVICES	601	665	617	40	\$10,482,944.00
CASE MANAGEMENT SERVICES	NOT RELEVANT		1588*	4	\$1,935,862.00
COMMUNITY SUPPORTS	308	321	303	33	\$2,004,699.00
FAMILY EDUCATION & SUPPORT SERVICES	1,339	2,645	1795	8	\$10,567,685.00
SUPPORT SERVICES					
ADAPTIVE EQUIPMENT SERVICES	299	377	267	1	\$88,443.00
CRISIS OTO	59	57	43	24	\$143,035.00
DD INITIAL REVIEWS & RE-EVALS	NOT RELEVANT	131	NOT RELEVANT	1	\$23,194.00
DENTAL	NOT RELEVANT		NOT RELEVANT	1	\$25,000.00
EVALUATION & DIAGNOSIS SERVICES	312	285	NOT RELEVANT	2	\$447,667.00
MISCELLANEOUS SERVICES	47	64	59	15	\$260,773.00
PASSARR SERVICES	258	213	163	2	\$123,053.00
PILOT PROJECT	47	41	41	23	\$752,902.00
TRANSPORTATION	1,342	1,472	1377	32	\$2,407,486.00
WORK OR DAY SERVICES	1,657	1,748	1638	34	\$17,388,850.00
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TOTAL-DULICATED NUMBER	4,021	4,389	3588	NOT RELEVANT	\$71,589,481.00
TOTAL-UNDULICATED NUMBER		5,176	4058	58	

Source: AWACS DDP

EXPLANATION OF DEVELOPMENTAL DISABILITIES COMMUNITY BASED SERVICES PROGRAM

THE DEVELOPMENTAL DISABILITIES PROGRAM CONTRACTS FOR SERVICES FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES IN OVER 235 COMMUNITIES THROUGHOUT MONTANA.

THESE SERVICES STRIVE TO PROVIDE THE OPPORTUNITIES, SUPPORT, TRAINING AND EDUCATION TO INDIVIDUALS, THEIR FAMILIES AND COMMUNITIES.

THE GOAL IS TO ENABLE INDIVIDUALS TO HAVE OPPORTUNITIES AND CHOICES WHICH SUPPORT A MORE NORMAL LIFE.

THE SERVICE SYSTEM IS BASED ON PRIVATE, LOCALLY-CONTROLLED, NON-PROFIT AGENCIES WHICH CLOSELY MANAGE THE NEEDS OF THEIR COMMUNITIES.